

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,557.0	2,513.0	2,473.0
Pupils On Roll Special Ed Full-Time	322.0	317.0	321.0
Pupils On Roll SUBTOTAL	2,879.0	2,830.0	2,794.0
Pupils in Private School Placements	24.0	21.0	21.0
Pupils Sent to Other Districts Regular	1.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	15.0	18.0	18.0
Pupils Received	166.0	185.0	174.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	48,971,745	50,496,209	52,028,416
Total Tuition	10-1300	1,906,306	1,303,000	1,441,551
Transportation Fees From Individuals	10-1410	30,941	20,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	71,148	40,000	40,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	5,000	5,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	43,001	43,001
Subtotal - Revenues From Local Sources		50,980,140	51,907,210	53,577,968
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	73,635	73,635	81,666
Extraordinary Aid	10-3131	339,433	342,000	300,000
Categorical Special Education Aid	10-3132	1,124,738	1,124,738	1,117,379
Categorical Security Aid	10-3177	42,203	42,203	47,931
Parcc Readiness Aid	10-3181		0	26,720
Per Pupil Growth Aid	10-3182		0	26,720
Professional Learning Community Aid	10-3183		0	25,575
Other State Aids	10-3XXX	61,298	53,440	0
Subtotal - Revenues From State Sources		1,641,307	1,636,016	1,625,991
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	3,108	0	0
Subtotal - Revenues From Federal Sources		3,108	0	0
Budgeted Fund Balance - Operating Budget	10-303	2,371,788	2,538,211	2,686,088
Withdrawal From Cap Res-For Local Share	10-307	2,452,457	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	988,929
Actual Revenues (Over)/Under Expenditures		-2,609,904	0	0
Total Operating Budget		54,838,896	56,081,437	58,878,976

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	326,729	343,706	343,706
Total Revenues From State Sources		326,729	343,706	343,706
Revenues from Federal Sources:				
Title I	20-4411-4416	42,640	70,363	70,363
Title II	20-4451-4455	56,405	55,905	55,905
I.D.E.A. Part B (Handicapped)	20-4420-4429	757,903	757,903	757,903
Total Revenues From Federal Sources		856,948	884,171	884,171
Total Grants And Entitlements		1,183,677	1,227,877	1,227,877
Repayment of Debt:				
Transfers From Other Funds	40-5200	213	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,278,081	2,311,978	2,301,787
Total Revenues From Local Sources		2,278,081	2,311,978	2,301,787
Budgeted Fund Balance	40-303	0	12,022	213
Total Local Repayment Of Debt		2,278,294	2,324,000	2,302,000
Actual Revenues (Over)/Under Expenditures		113,870	0	0
Total Repayment Of Debt		2,392,164	2,324,000	2,302,000
Total Revenues/Sources		58,414,737	59,633,314	62,408,853
Total Revenues/Sources Net of Transfers		58,414,737	59,633,314	62,408,853

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,187,486	18,809,227	19,813,576
Special Education - Instruction	11-2XX-100-XXX	4,119,097	4,588,899	4,360,925
Basic Skills/Remedial - Instruction	11-230-100-XXX	645,749	476,309	668,309
Bilingual Education - Instruction	11-240-100-XXX	112,234	151,382	157,366
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	306,284	308,275	328,134
School-Sponsored Athletics - Instruction	11-402-100-XXX	765,850	799,271	847,520
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,612,882	2,496,191	2,049,318
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	43,686	44,428	45,761
Undist. Expenditures - Health Services	11-000-213-XXX	470,360	471,121	466,712
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	663,610	682,034	959,360
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	790,783	884,769	1,293,840
Undist. Expenditures - Guidance	11-000-218-XXX	1,273,663	1,653,737	1,541,693
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,415,794	1,580,580	1,658,802
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	297,866	357,883	546,320
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,802,003	2,217,591	1,894,115
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	55,201	76,500	116,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,088,766	1,246,953	1,244,481
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,890,814	2,005,468	1,983,978
Undist. Expend. - Central Services	11-000-251-XXX	488,162	653,775	564,456
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	17,460	22,000	25,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,479,237	5,188,129	5,257,195
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,381,062	1,541,536	1,539,455
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,895,771	8,236,354	9,305,984
Undistributed Expenditures-Food Services	11-000-310-930	0	0	50,000
Total Undistributed Expenditures		25,667,120	29,359,049	30,542,970
Total General Current Expense		49,803,820	54,492,412	56,718,800

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	119,407	545,030	123,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	140,541	8,551	2,031,576
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,452,457	0	0
Increase In Capital Reserve	10-604	2,322,671	1,030,444	0
Interest Deposit To Capital Reserve	10-604	0	5,000	5,000
Total Capital Outlay		5,035,076	1,589,025	2,160,176
General Fund Grand Total		54,838,896	56,081,437	58,878,976
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	43,524	40,827	40,827
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,713	45,703	45,703
Nonpublic Handicapped Services	20-XXX-XXX-XXX	115,233	116,341	116,341
Nonpublic Nursing Services	20-XXX-XXX-XXX	105,758	95,670	95,670
Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,501	18,590	18,590
Nonpublic Security Aid	20-XXX-XXX-XXX	0	26,575	26,575
Total Other State Projects		326,729	343,706	343,706
Total State Projects	20-XXX-XXX-XXX	326,729	343,706	343,706
Federal Projects:				
Title I	20-XXX-XXX-XXX	42,640	70,363	70,363
Title II	20-XXX-XXX-XXX	56,405	55,905	55,905
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	757,903	757,903	757,903
Total Federal Projects	20-XXX-XXX-XXX	856,948	884,171	884,171
Total Special Revenue Funds		1,183,677	1,227,877	1,227,877
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,392,164	2,324,000	2,302,000
Total Debt Service Funds		2,392,164	2,324,000	2,302,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		58,414,737	59,633,314	62,408,853
Total Expenditures Net of Transfers		58,414,737	59,633,314	62,408,853

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,350,595	1,244,262	1,058,182	1,058,182
--Repayment of Debt	126,105	12,235	213	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,837,630	4,707,844	5,743,288	4,759,359
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,693,770	5,038,219	2,686,088	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,269	\$15,914	\$17,723	\$17,820	\$19,007
Total Classroom Instruction	\$9,177	\$9,613	\$10,464	\$10,398	\$11,162
Classroom-Salaries and Benefits	\$8,920	\$9,300	\$10,150	\$10,085	\$10,843
Classroom-General Supplies and Textbooks	\$213	\$250	\$243	\$242	\$245
Classroom-Purchased Services	\$44	\$63	\$70	\$71	\$74
Total Support Services	\$2,609	\$2,740	\$3,187	\$3,292	\$3,581
Support Services-Salaries and Benefits	\$2,021	\$2,168	\$2,437	\$2,517	\$2,598
Total Administrative Costs	\$1,381	\$1,392	\$1,565	\$1,605	\$1,599
Administration Salaries and Benefits	\$1,023	\$1,060	\$1,150	\$1,192	\$1,181
Total Operations and Maintenance of Plant	\$1,694	\$1,725	\$2,030	\$2,044	\$2,121
Operations and Maintenance-Salaries and Benefits	\$954	\$979	\$1,105	\$1,116	\$1,174
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$18
Total Extracurricular Costs	\$396	\$433	\$461	\$463	\$506
Total Equipment Costs	\$64	\$41	\$192	\$193	\$44
Legal Costs	\$23	\$35	\$33	\$33	\$34
Employee Benefits as a percentage of salaries*	20.77%	20.78%	23.27%	23.34%	25.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Participation in joint bid for Banking Services with Bergen County Bank	0
Others	Sending/receiving relationship with Saddle River for Grades 6-8	0
Others	Sending/receiving relationship with Saddle River for Grades 9-12	0
Others	Participation in Region I Council for Special Education, joint transportation contracts	0
Transportation Services, including Fuel	Joint purchasing with Borough for fuel	0
Purchasing	Participation in Middlesex County Educational Services Commission for Supplies and Services	0
Purchasing	Participation in Middlesex County Educational services Commission for natural gas	0
Purchasing	Participation in joint Bidding for deregulated electricity through the Middlesex County Educational Services Commission	0
Purchasing	Participation in Bergen County Cooperative Purchasing Program	0
Purchasing	Joint purchasing with Borough for garbage collection.	0
Purchasing	Participation in NJ State Purchasing program	0
Professional Staff Development	Ramsey's staff development programs made available to other districts.	0
Technology Services	Technology services made available to Saddle River Schools.	0
Technology Services	Broadband Internet and Network Wan Services are purchased through a consortium	0
Insurance Coverages and Benefits	Participation in insurance pools for Liability, Auto, Casualty, and Workmans Compensation	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	51,262,313
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,853,645,670
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.7964
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	53,567,600
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,853,645,670
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.8772

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	51,262,313
(H) Estimated Equalized Valuation (as of 10/01/15)	3,394,756,504
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5100
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	53,567,600
(K) Estimated Equalized Valuation (as of 10/01/15)	3,394,756,504
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5780

NAME=Darlene Gossett

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to Bd. Secretary
Base Annual Salary Amount	\$79,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,625
Contractual Post-Employment Benefit Description of Payout of Sick days	125 days @\$45/Day Max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Darlene Gossett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory Acocella

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Special Services
Base Annual Salary Amount	\$157,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$3,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @\$100/Day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gregory Acocella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory Bohacik

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv. of Blding & Grnds
Base Annual Salary Amount	\$110,537
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,625
Contractual Post-Employment Benefit Description of Payout of Sick days	125 Days @45/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gregory Bohacik

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hovannes Zadourian

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Tech Integration Spec
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,625
Contractual Post-Employment Benefit Description of Payout of Sick days	125 days @ \$45/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hovannes Zadourian

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeanne Macko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir. Adult School
Base Annual Salary Amount	\$86,976
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,625
Contractual Post-Employment Benefit Description of Payout of Sick days	125 Days @\$45/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeanne Macko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John (Ryan) Kenny

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Technology
Base Annual Salary Amount	\$127,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	150 Days \$100/Day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John (Ryan) Kenny

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Murphy

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$22,302
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,466
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,344
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/Day for accrued days to \$1,200 max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X 25 Days max.
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Murphy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Molly Dinning

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Personnel
Base Annual Salary Amount	\$167,673
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	150 Days @ \$100/day Max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Molly Dinning

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Wiener

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Curriculum & Inst
Base Annual Salary Amount	\$189,145
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$301
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,250
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$75/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Wiener

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tanya Soltys

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Tech Integration Spec.
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,625
Contractual Post-Employment Benefit Description of Payout of Sick days	125 days @ \$45/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tanya Soltys

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas O'Hern

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$5,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$51
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,307
Contractual Post-Employment Benefit Description of Payout of Sick days	150 Days at \$100/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem @ 20 days max.
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas O'Hern

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	